

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
GENERAL SUMMARY
FISCAL YEAR 2010

Department: Fire	Program: Public Safety (Fire Dept.)		Activity: Operating Budget		Program Code: 233	
Classification	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Department Recommended	Manager Approved
Salaries and Benefits	\$ 32,488.73	\$ 32,574.66	\$ 72,340.90	\$ 73,969.00	\$ 78,953.24	\$ 71,088.00
Services and Supplies	\$ 617,125.69	\$ 617,856.82	\$ 642,952.53	\$ 686,883.00	\$ 706,016.40	\$ 692,154.00
Capital Outlay	\$ 541,700.00	\$ 1,039,523.00	\$ 555,000.00	\$ 78,050.00	\$ -	\$ -
TOTAL EXPENDITURES	\$ 1,191,314.42	\$ 1,689,954.48	\$ 1,270,293.43	\$ 838,902.00	\$ 784,969.64	\$ 763,242.00
Fund Title						
General Fund	\$ 649,614.42	\$ 650,431.48	\$ 715,293.43	\$ 760,852.00	\$ 784,969.64	\$ 763,242.00
Capital	\$ 541,700.00	\$ 1,039,523.00	\$ 555,000.00	\$ 78,050.00		
TOTAL FUNDING	\$ 1,191,314.42	\$ 1,689,954.48	\$ 1,270,293.43	\$ 838,902.00	\$ 784,969.64	\$ 763,242.00
TOTAL POSITIONS	1	2	13	13	13	13

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
PROGRAM COMMENTARY
FISCAL YEAR 2010

Department:
Fire

Program:
Public Safety (Fire Dept.)

Activity:
Operating Budget

Program Code:
233

BASIC FUNCTIONS:

SIGNIFICANT INCREASES OR DECREASES:

Program Highlights:

SIGNIFICANT ITEMS OF CAPITAL OUTLAY:

NET BUDGET CHANGE:

FUNDING SOURCE:

NET STAFF CHANGE:

**TOWNSHIP OF GALLOWAY ANNUAL BUDGET
PERSONNEL SERVICES AND STAFFING SUMMARY
FISCAL YEAR 2010**

Department: Fire		Program: Public Safety (Fire Dept.)		Activity: Operating Budget		Program Code: 233	
Object Code	Object of Expenditure Titles	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
						Department Recommended	Manager Approved
101	Full time Salaries					47,674.00	40,368.00
102	Part time Salaries	32,075.73	28,887.66	56,016.90	57,565.00	12,120.00	12,120.00
103	Overtime						
104	Temporary Salaries						
	Fringe benefits	413.00	3,687.00	16,324.00	16,404.00	19,159.24	18,600.00
	Total	\$ 32,488.73	\$ 32,574.66	\$ 72,340.90	\$ 73,969.00	\$ 78,953.24	\$ 71,088.00
No. of Positions							
Regular Staff Summary By Classifications		2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
						Department Recommended	Manager Approved
Township Fire Chief		1	1	1	1	1	1
Oceanville Company Chief		0	0	2	2	2	2
Germania Company Chief		0	0	2	2	2	2
Pomona Company Chief		0	0	2	2	2	2
Bayview Company Chief		0	0	2	2	2	2
S. Egg Harbor Company Chief		0	0	2	2	2	2
Administrative Assistant		0	1	1	1	1	1
Asst. Fire Investigator		0	0	1	1	1	1
Total		1	2	13	13	13	0

TOWNSHIP OF GALLOWAY ANNUAL BUDGET

PERSONNEL SERVICES

Budget Request Computations FY2010

Position Classification	Code	Grade	Step	Months	Monthly Salary	Annual Total	Budget Allocation	Proposed Budget	Adopted Budget
Chief Garbutt				12	\$ 467	\$ 5,600	100%	\$ 5,600	\$ 5,600
Administrative Assistant Hand				12	\$ 3,973	\$ 47,674	100%	\$ 47,674	\$ 47,674
Company Chiefs & Asst Chiefs				12	\$ 521	\$ 6,250	100%	\$ 6,250	\$ 6,250
Asst. Fire Investigator				12	\$ 23	\$ 270	100%	\$ 270	\$ 270
Subtotal								\$ 59,794	\$ 59,794
40 Furlough Days Hand									\$ (7,306)
Grand Total Regular Salaries								\$ 59,794	\$ 52,488

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
PERSONNEL SERVICES SUMMARY
FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:									
Fire	Public Safety	Operating Budget	233									
Item Title	Positions						Dollars					
	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010		2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Dept Req.	Mgr Appr.					Dept. Req.	Mgr. Appr.
FRINGE BENEFITS:												
Health Insurance	0	0	0	1	1	1	-	-	12,000	12,000	12,000	12,000
Pension	0	0	0	1	1	1	-	-	-	2,585	2,585	2,585
Social Security	0	0	0	13	13	13	413	3,687	4,324	4,404	4,574	4,015
Total Fringe Benefits	0	0	0	15	15	0	413	3,687	16,324	16,404	19,159	18,600

TOWNSHIP OF GALLOWAY ANNUAL BUDGET

PERSONNEL SERVICES (continued)

Budget Request Computations

FISCAL YEAR 2010

Benefits:	No.	Base Rate	Months	Annual Salaries	Annual Benefits	Budget Allocation	Proposed Budget
Health Insurance:							
Single				N/A			
Parent/Child				N/A			
Family	1	1,000	12	N/A	12,000	100%	12,000
Pension:							
PERS	1	2,585	N/A	N/A	2,585	100%	2,585
PFRS		22,772	N/A	N/A	-		-
Social Security	N/A	7.65%	N/A	\$ 59,794.00	4574.241	100%	4574.241
Total Fringe Benefits:							19,159

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
NONPERSONNEL EXPENSE SUMMARY
FISCAL YEAR 2010

Department:		Program:		Activity:		Program Code:	
Fire		Public Safety (Fire Dept)		Operating Budget		233	
Object Code	Object of Expenditure Titles	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
						Department Recommended	Manager Approved
202	Rental	-	1,102.50	2,081.25	2,205.00	2,556.00	2,556.00
203	Conference, Conventions & Dues	10,608.00	11,553.99	4,757.50	11,900.00	11,900.00	8,000.00
204	Office Supplies/Stationary	1,353.56	344.84	608.26	451.82	500.00	500.00
205	Printing and Copying	-	-	100.00	245.00	250.00	200.00
206	Books, Periodicals and Dues	540.00	560.00	773.65	650.00	650.00	500.00
207	Postage	-	200.00	200.00	150.00	150.00	100.00
208	Maintenance & Repairs of Equipment	11,623.06	8,736.66	2,410.47	9,200.00	9,200.00	8,000.00
210	Apparatus Maintenance (MG Only)	47,625.25	46,046.44	35,822.43	61,708.71	62,000.00	54,000.00
212	Taxes, Fees & Charges	15.84	150.00	291.98	3,000.00	5,000.00	3,000.00
213	Uniforms	5,560.00	5,536.79	260.00	175.00	350.00	350.00
214	Honorariums	875.00	300.00	250.00	414.47	500.00	400.00
218	Telephones (Cellular Phone)	561.00	506.56	812.81	800.00	800.00	800.00
219	Expendable Supplies	294.00	5,048.32	193.76	1,000.00	1,000.00	800.00
224	New Equipment	17,966.00	17,134.03	4,471.64	3,000.00	3,000.00	2,800.00
228	Radio Repairs	787.31	469.77	487.74	750.00	750.00	700.00
230	Special Programs	181.90	126.03	161.00	250.00	250.00	250.00
236	Fuel	11,000.00	14,760.00	18,588.00	20,948.00	21,890.40	20,948.00
238	Life Insurance	-	5,442.72	11,280.96	12,000.00	13,450.00	13,450.00
240	Fire School Program	2,103.23	3,058.63	2,903.40	-	3,000.00	3,000.00
241	Fire Safety Program	1,762.85	2,722.55	566.20	6,300.00	6,300.00	6,000.00
242	Respiratory Prot.	17,954.12	12,600.30	22,697.48	22,765.00	22,800.00	22,800.00
243	Fire Hydrant	226,489.57	255,976.69	277,100.00	266,470.00	266,470.00	273,000.00
subtotal		357,300.69	392,376.82	386,818.53	424,383.00	432,766.40	422,154.00

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
NONPERSONNEL EXPENSE SUMMARY cont.
FISCAL YEAR 2010

Department:		Program:		Activity:		Program Code:	
Fire		Public Safety (Fire Dept.)		Operating Budget		233	
Object Code	Object of Expenditure Titles	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
						Department Recommended	Manager Approved
	subtotal forward	357,300.69	392,376.82	386,818.53	424,383.00	432,766.40	422,154.00
301	LOSAP	109,825.00	75,480.00	106,134.00	112,500.00	123,250.00	120,000.00
	Aid to Oceanville Station 26-1	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
	Aid to Germania Station 26-2	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
	Aid to Pomona Station 26-3	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
	Aid to Bayview Station 26-4	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
	Aid to S Egg Harbor Station 26-5	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
	Total Services and Supplies	617,125.69	617,856.82	642,952.53	686,883.00	706,016.40	692,154.00
	CAPITAL OUTLAY						
	Turn Out Gear				37,800.00		
	Pagers				8,250.00		
	Portable Radios				22,000.00		
	Equipment				10,000.00		
	Prior Years - Various	541,700.00	1,039,523.00	555,000.00			
	Total Capital Outlay	541,700.00	1,039,523.00	555,000.00	78,050.00	0	0
	Grand Total Other Expenses	1,158,825.69	1,657,379.82	1,197,952.53	764,933.00	706,016.40	692,154.00

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
 GENERAL SUMMARY BY OBJECT CODE
 FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:
Fire	Public Safety (Fire Dept.)	Operating Budget	233

OBJECT NUMBER: 10-01-25-625-233-202	ACCOUNT TITLE: Rental
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Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Dept. Rec.	Mgr. Approved

Rental	-	1,102.50	2,081.25	2,205.00	2,556.00	2,556.00
(Copier Machine)						
\$185 x 12 = \$2,220.00						
\$336.00 Per Year for Savin Color						
Copier in Mgrs Office						
Total:					2,556.00	2,556.00

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
GENERAL SUMMARY BY OBJECT CODE
FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:			
Fire	Public Safety (Fire Dept.)	Operating Budget	233			
OBJECT NUMBER: 10-01-25-625-233-203		ACCOUNT TITLE: Conference, Convention and Seminars				
Detailed Explanation:	2006	2007	2008	2009	2010	
	Actual	Actual	Actual	Budget	Dept. Rec.	Mgr. Approved
Training	10,608.00	11,553.99	4,757.50	11,900.00	11,900.00	8000
Firefighter/Basic Training						
Firefighter II Training						
Basic Extrication Training						
Advanced Extrication Training						
Live Burn Training						
Annual Department Wide Training Day						
Training Officer Re-Certification Class and Fees						
Misc Advanced Training Classes						
Fall Department Wide Drill						
Classes at FDIC						
Total:					11,900.00	8,000.00

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
 GENERAL SUMMARY BY OBJECT CODE
 FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:
Fire	Public Safety (Fire Dept)	Operating Budget	233

OBJECT NUMBER: 10-01-25-625-233-204	ACCOUNT TITLE: Office Supplies/Stationary
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Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Dept. Rec.	Mgr. Approved

Supplies	1,353.56	344.84	608.26	451.82	500.00	500.00
Misc office supplies (stationary, files, labels, etc.)						
Ink cartridges for printer/copier						
Total:					500.00	500.00

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
 GENERAL SUMMARY BY OBJECT CODE
 FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:
Fire	Public Safety (Fire Dept)	Operating Budget	233

OBJECT NUMBER: 10-01-25-625-233-205	ACCOUNT TITLE: Printing and Copying
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Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Dept. Rec.	Mgr. Approved

Supplies	-	-	100.00	245.00	250.00	200.00
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Copy Paper						
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Total:					250.00	200.00
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TOWNSHIP OF GALLOWAY ANNUAL BUDGET
GENERAL SUMMARY BY OBJECT CODE
FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:		
Fire	Public Safety (Fire Dept)	Operating Budget	233		
OBJECT NUMBER: 10-01-25-625-233-206		ACCOUNT TITLE: Books, Periodicals and Dues			
Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010
					Dept. Rec. Mgr. Approved
Books	540.00	560.00	773.65	650.00	650.00 500.00
Membership to NFPA Dues for Five Companies to Atl. Co. Firefighters Assoc. Dues for Six Chiefs to Atl. Co. Chiefs Association Subscription to Fire Engineering for Chief Subscription to Firehouse for Chief Misc Fire related text books and training manuals					
Total:					650.00 500.00

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
 GENERAL SUMMARY BY OBJECT CODE
 FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:
Fire	Public Safety (Fire Dept.)	Operating Budget	233

OBJECT NUMBER: 10-01-25-625-233-207	ACCOUNT TITLE: Postage
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Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Dept. Rec.	Mgr. Approved

Postage	-	200.00	200.00	150.00	150.00	100.00
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Total:					150.00	100.00
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TOWNSHIP OF GALLOWAY ANNUAL BUDGET
GENERAL SUMMARY BY OBJECT CODE
FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:
Fire	Public Safety (Fire Dept)	Operating Budget	233

OBJECT NUMBER: 10-01-25-625-233-208	ACCOUNT TITLE: Maintenance and Repairs
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Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Dept. Rec.	Mgr. Approved
Maintenance or Repairs	11,623.06	8,736.66	2,410.47	9,200.00	9,200.00	8,000.00
Misc repairs to SCBA units						
Misc repairs to Breathing Air Compressors						
Extinguisher Service/Maintenance						
Maintenance programs for Jaws Units						
Misc repairs to Jaws and Spreader Units						
*Increased misc repairs to 50 scba units up from 30						
*Increased misc repairs to 4 Breathing Air Compressors up from 3						
Total:					9,200.00	8,000.00

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
GENERAL SUMMARY BY OBJECT CODE
FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:			
Fire	Public Safety (Fire Dept.)	Operating Budget	233			
OBJECT NUMBER: 10-01-25-625-233-210		ACCOUNT TITLE: Apparatus Maint. (MG Only)				
Detailed Explanation:	2006	2007	2008	2009	2010	
	Actual	Actual	Actual	Budget	Dept. Rec.	Mgr. Approved
Apparatus Maintenance and Repairs	47,625.25	46,046.44	35,822.43	61,708.71	62,000.00	54,000.00
Small engine maintenance program						
MG Vehicle Preventative Maintenance Program						
UL Pump Certifications						
1st Vehicle Service portion for CarF2600 - \$2,470.00						
Total:					62,000.00	54,000.00

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
GENERAL SUMMARY BY OBJECT CODE
FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:
Fire	Public Safety (Fire Dept.)	Operating Budget	233

OBJECT NUMBER: 10-01-25-625-233-212	ACCOUNT TITLE: Taxes, Fees & Charges
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Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Dept. Rec.	Mgr. Approved
Fire Taxes, Fees Chg	15.84	150.00	291.98	3,000.00	5,000.00	3,000.00
Registration/Tags for New Apparatus						
**Budget line has been increased to reflect JIFF Deductible for Insurance \$1,000.00 x 2 incidents = \$2,000.00						
Total:					5,000.00	3,000.00

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
GENERAL SUMMARY BY OBJECT CODE
FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:		
Fire	Public Safety (Fire Dept.)	Operating Budget	233		
OBJECT NUMBER: 10-01-25-625-233-213		ACCOUNT TITLE: Uniforms			
Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010
					Dept. Rec. Mgr. Approved
Uniforms Misc. uniform items for Chief **Increase due to new Twp. Chief (New uniform, badges, etc.)	5,560.00	5,536.79	260.00	175.00	350.00 350.00
Total:					350.00 350.00

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
 GENERAL SUMMARY BY OBJECT CODE
 FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:
Fire	Public Safety (Fire Dept.)	Operating Budget	233

OBJECT NUMBER: 10-01-25-625-233-214	ACCOUNT TITLE: Honorariums
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Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Dept. Rec.	Mgr. Approved
Honorariums	875.00	300.00	250.00	414.47	500.00	400.00
Flower arrangements for deaths						
Misc. Honorary Plaques						
Memorial Flowers						
Total:					500.00	400.00

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
GENERAL SUMMARY BY OBJECT CODE
FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:
Fire	Public Safety (Fire Dept.)	Operating Budget	233

OBJECT NUMBER: 10-01-25-625-233-218	ACCOUNT TITLE: Telephones (Cellular Phone)
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Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Dept. Rec.	Mgr. Approved
Telephone Cellular	561.00	506.56	812.81	800.00	800.00	800.00
Misc Cellphone Equip (case, chargers)						
Cellphone@\$55/month						
Total:					800.00	800.00

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
GENERAL SUMMARY BY OBJECT CODE
FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:
Fire	Public Safety (Fire Dept.)	Operating Budget	233

OBJECT NUMBER: 10-01-25-625-233-219	ACCOUNT TITLE: Expendable Supplies
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Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Dept. Rec.	Mgr. Approved
Expendable Supplies	294.00	5,048.32	193.76	1,000.00	1,000.00	800.00
Misc Film/Developing for Investigation Camera						
Misc Chiefs/Investigation Supplies						
Portable Radio Replacement Batteries						
Pager Replacement Batteries						
Total:					1,000.00	800.00

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
 GENERAL SUMMARY BY OBJECT CODE
 FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:
Fire	Public Safety (Fire Dept.)	Operating Budget	233

OBJECT NUMBER: 10-01-25-625-233-224	ACCOUNT TITLE: New Equipment
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Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Dept. Rec.	Mgr. Approved
Fire Equipment	17,966.00	17,134.03	4,471.64	3,000.00	3,000.00	2,800.00
**Add'l equipment for Fire Prevention trailer						
Total:					3,000.00	2,800.00

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
 GENERAL SUMMARY BY OBJECT CODE
 FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:
Fire	Public Safety (Fire Dept.)	Operating Budget	233

OBJECT NUMBER: 10-01-25-625-233-228	ACCOUNT TITLE: Radio Repairs
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Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Dept. Rec.	Mgr. Approved

Radio Maintenance	787.31	469.77	487.74	750.00		750.00	700.00
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Township owned Minitor repairs out of warranty

Total:						750.00	700.00
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TOWNSHIP OF GALLOWAY ANNUAL BUDGET
GENERAL SUMMARY BY OBJECT CODE
FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:
Fire	Public Safety (Fire Dept.)	Operating Budget	233

OBJECT NUMBER: 10-01-25-625-233-230	ACCOUNT TITLE: Special Program
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Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Dept. Rec.	Mgr. Approved
Special Programs/Refreshments	181.90	126.03	161.00	250.00	250.00	250.00
Special Relief/Chief Meeting						
Refreshments						
Misc Refreshments for fires/ details						
Total:					250.00	250.00

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
GENERAL SUMMARY BY OBJECT CODE
FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:
Fire	Public Safety (Fire Dept.)	Operating Budget	233

OBJECT NUMBER: 10-01-25-625-233-236	ACCOUNT TITLE: Fuel
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Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Dept. Rec.	Mgr. Approved
	11,000.00	14,760.00	18,588.00	20,948.00		20,948.00

Apparatus Fuel						
Annual anticipated fuel for car					691.95	
Annual fuel for Station 26-1					3,137.05	
Annual fuel for Station 26-2					3,212.30	
Annual fuel for Station 26-3					4,376.40	
Annual fuel for Station 26-4					9,359.35	
Annual fuel for Station 26-5					1,113.35	
Total:					21,890.40	20,948.00

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
GENERAL SUMMARY BY OBJECT CODE
FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:
Fire	Public Safety (Fire Dept.)	Operating Budget	233

OBJECT NUMBER: 10-01-25-625-233-238	ACCOUNT TITLE: Life Insurance
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Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Dept. Rec.	Mgr. Approved
Term Ins. For Members approx. 175 members *Insurance for Jrs.	-	5,442.72	11,280.96	12,000.00	13,450.00	13,450.00
Total:					13,450.00	13,450.00

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
GENERAL SUMMARY BY OBJECT CODE
FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:
Fire	Public Safety (Fire Dept.)	Operating Budget	233

OBJECT NUMBER: 10-01-25-625-233-240	ACCOUNT TITLE: Fire School Program
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Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Dept. Rec.	Mgr. Approved

Fire Prevention Programs	2,103.23	3,058.63	2,903.40	-		3,000.00	3,000.00
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Annual host server fees for web
Annual NFPA Prevention Pkg.
Calico Prevention Pkg. (Pencils
& Rulers)
Ross Industries Prevention Pkg.
Misc. Prevention Supplies

Total:						3,000.00	3,000.00
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TOWNSHIP OF GALLOWAY ANNUAL BUDGET
GENERAL SUMMARY BY OBJECT CODE
FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:			
Fire	Public Safety (Fire Dept.)	Operating Budget	233			
OBJECT NUMBER: 10-01-25-625-233-241		ACCOUNT TITLE: Fire Safety Program				
Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Dept. Rec.	Mgr. Approved
Safety Program	1,762.85	2,722.55	566.20	6,300.00	6,300.00	6,000.00
Sets Accountability Tags (New Members) Misc Supplies for Bloodborn Bags Deacon of contaminated gear sets Medical Gloves for Extrication & Accident assists Handwash, anti-microbial for each station SCBA dis-infecting solutions for each station Lenses for corrective eyewear from FY04 AED Supplies *Up due to AED Supplies						
Total:					6,300.00	6,000.00

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
GENERAL SUMMARY BY OBJECT CODE
FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:			
Fire	Public Safety (Fire Dept.)	Operating Budget	233			
OBJECT NUMBER: 10-01-25-625-233-242		ACCOUNT TITLE: Respirator Protection				
Detailed Explanation:	2006	2007	2008	2009	2010	
	Actual	Actual	Actual	Budget	Dept. Rec.	Mgr. Approved
Respiratory Protection/OSHA/ NFPA	17,954.12	12,600.30	22,697.48	22,765.00	22,800.00	22,800.00
SCBA Facepiece wearer fit testing						
Respiratory Protection Medical review/physicals						
Hydrostatic testing of SCBA cylinders						
Hydrostatic testing of SCBA cascade cylinders						
Flow testing of SCBA units						
Certification and maint of breathing air compressors						
NFPA Occupational/Fire Standards update						
Testing & Re-Certification of Aerial & Ground Ladders						
Entrance Medical Evaluations						
Testing of hose per ISO/NFPA standards						
Total:					22,800.00	22,800.00

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
 GENERAL SUMMARY BY OBJECT CODE
 FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:
Fire	Public Safety (Fire Dept.)	Operating Budget	233

OBJECT NUMBER: 10-01-25-625-233-243	ACCOUNT TITLE: Fire Hydrant
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Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Dept. Rec.	Mgr. Approved
	226,489.57	255,976.69	277,100.00	266,470.00	266,470.00	273,000.00

Total:					266,470.00	273,000.00
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TOWNSHIP OF GALLOWAY ANNUAL BUDGET
 GENERAL SUMMARY BY OBJECT CODE
 FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:
Fire	Public Safety (Fire Dept.)	Operating Budget	xxx

OBJECT NUMBER: 10-01-25-265-000-301	ACCOUNT TITLE: LOSAP
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Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Dept. Rec.	Mgr. Approved
\$986.00 x 125 Members (est.) (New Ordinance)	109,825.00	75,480.00	106,134.00	112,500.00	123,250.00	120,000.00
Total:					123,250.00	120,000.00

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
 GENERAL SUMMARY BY OBJECT CODE
 FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:
Fire	Public Safety (Fire Dept.)	Operating Budget	xxx

OBJECT NUMBER: 10-01-25-255-000-001	ACCOUNT TITLE: Volunteer Fire Bayview
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Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Dept. Rec.	Mgr. Approved
Aid	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Total:					30,000.00	30,000.00

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
 GENERAL SUMMARY BY OBJECT CODE
 FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:
Fire	Public Safety (Fire Dept.)	Operating Budget	xxx

OBJECT NUMBER: 10-01-25-255-000-002	ACCOUNT TITLE: Volunteer Fire Germania
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Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Dept. Rec.	Mgr. Approved
Aid	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Total:					30,000.00	30,000.00

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
 GENERAL SUMMARY BY OBJECT CODE
 FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:
Fire	Public Safety (Fire Dept.)	Operating Budget	xxx

OBJECT NUMBER: 10-01-25-255-000-003	ACCOUNT TITLE: Volunteer Fire Oceanville
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Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Dept. Rec.	Mgr. Approved
Aid	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
Total:					30,000.00	30,000.00

TOWNSHIP OF GALLOWAY ANNUAL BUDGET
 GENERAL SUMMARY BY OBJECT CODE
 FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:
Fire	Public Safety (Fire Dept.)	Operating Budget	xxx

OBJECT NUMBER: 10-01-25-255-000-004	ACCOUNT TITLE: Volunteer Fire Pomona
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Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Dept. Rec.	Mgr. Approved

Aid	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
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Total:					30,000.00	30,000.00
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TOWNSHIP OF GALLOWAY ANNUAL BUDGET
 GENERAL SUMMARY BY OBJECT CODE
 FISCAL YEAR 2010

Department:	Program:	Activity:	Program Code:
Fire	Public Safety (Fire Dept.)	Operating Budget	xxx

OBJECT NUMBER: 10-01-25-255-000-005	ACCOUNT TITLE: Volunteer Fire S. Egg Harbor
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Detailed Explanation:	2006 Actual	2007 Actual	2008 Actual	2009 Budget	2010	
					Dept. Rec.	Mgr. Approved

Aid	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
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	Total:				30,000.00	30,000.00
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