

2007

MUNICIPAL BUDGET

Municipal Budget of the _____ Township of _____ Galloway _____ County of Atlantic _____ for the Fiscal year 2007

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 10th _____ day of April _____ 2007 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d)

Certified by me, This _____ day of _____ 2007

Clerk
300 East Jimmie Leeds Road
Address
Galloway, NJ 08205
Address
(609) 652-3700
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.
Certified by me, this _____ day of _____ 2007

Leon Costello
Registered Municipal Accountant
1535 Haven Avenue, Ocean City, NJ 08226
Address
(609) 399-6333
Phone Number

Certified by me, this _____ 22nd _____ day of _____ May _____ 2007

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been computed with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2007 By: _____

(Do not advertise this certification form)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part here of complies with the requirements of law, and approval is given pursuant to N.J.S. 40A: 4-79

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: _____ 2007 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action of this budget.

Township _____ of Galloway _____ County of Atlantic _____

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Galloway County of Atlantic for the Fiscal Year 2007

Be It Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2007;

Be It Further Resolved, that said Budget be published in the Mainland Journal

in the issue of April 18th 2007

The Governing Body of the Township of Galloway does hereby approve the following as the Budget for the year 2007:

Ackerman Bassford De Simone Dase Hanko Worthington	{ Ayes }	{ Nays }	{ Abstained }	{ Absent Maxwell }
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RECORDED VOTE

Notice is hereby given that the Budget and Tax Resolution was approved by the Township Council of the Township of Galloway County of Atlantic on April 10th, 2007

A Hearing on the Budget and Tax Resolution will be held at The Municipal Complex on May 8th, 2007

7:30 O'Clock at which time and place objections to said Budget and Tax Resolution for the year 2007 may be presented by taxpayers or other

(P.M.)

interested persons.

EXPLANATORY STATEMENT (Continued)
SUMMARY OF 2006 APPROPRIATIONS EXPENDED AND CANCELED

	General Budget	Water Utility	Sewer Utility		Explanations of Appropriations for "Other Expenses"
				Utility	
Budget Appropriations- Adopted Budget	\$20,849,687.00		\$5,644,390.00		The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages."
Budget Appropriations Added by N.J.S. 40A:4-87	\$703,290.00				
Emergency Appropriations					Some of the items included in "Other Expenses" are:
Total Appropriations	\$21,552,977.00		\$5,644,390.00		Materials, supplies and non-bondable equipment;
Expenditures					Repairs and maintenance of buildings, equipment, roads, etc.,
Paid or Charged (Including Reserve for uncollected Taxes)	\$20,451,412.33		\$5,605,190.97		Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
Reserved	\$1,058,593.18		\$39,199.03		Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government
Unexpended Balances Cancelled	42,971.49				
Total Expenditures and Unexpended Balances Cancelled	\$21,552,977.00		\$5,644,390.00		
Overexpenditures*					

*See Budget Appropriation Items so marked to the right of column "Expended 2006 Reserved."

EXPLANATORY STATEMENT- (Continued)		BUDGET MESSAGE	
CAP CALCULATION			
The municipal budget for the year 2007 has been prepared within the constraints imposed by Chapter 68, Public Laws of 1976, commonly known as the "CAP" Law. This imposes a limit on municipal expenditures, which, for the Township of Galloway, is calculated		Amount on Which 2.5% "CAP" is Applied (brought forward)	\$16,458,019.39
		2.5 "CAP"	\$411,450.48
Total General Appropriations for 2006	\$20,849,687.00	Allowable Operating Appropriations before Additional Exceptions per N.J.S.A. 4-45.3	\$16,869,469.87
Exceptions		Additional Exceptions	
Total Other Operations	\$2,961,821.00	Available from Banking 2006	\$24,235.62
Total Public & Private Programs- Excluded from "CAPS"		Assessed Value of New Construction per Assessor's Certification	\$359,237.65
New Construction Fees	\$30,000.00	Available from Index Rate Ordinance	\$164,180.19
Sale of Municipal Assets	\$1,127,249.61	Total Additional Exceptions	\$547,653.46
Public Employees Occupational Safety & Health Act	\$0.00		
Total Capital Improvements- Excluded from "CAPS"	\$360,524.00		
Total Municipal Debt Service- Excluded from "CAPS"	\$2,459,436.00	Total Allowable Appropriations within "CAPS" for 2007	\$17,417,123.33
Deferred Charges to Future Taxation- Unfunded	\$0.00		
Emergency Authorizations- Excluded from "CAPS"	\$0.00	Current Appropriations inside cap	17,225,146.14
Cash Deficit- Approved by Local Finance Board	\$0.00	over/under cap	-\$191,977.19
Total of Type I District School Service- Excluded from "CAPS"	\$600,000.00		
Reserve for Uncollected Taxes	\$7,539,030.61		
Total Exceptions			
Cap Base Adjustments:			
Other Insurance	\$654,000.00		
Cops Universal Grant	\$675,309.00		
Medical Insurance	\$1,818,054.00		
Amount on which 2.5% "CAP" is Applied (carried forward)	\$16,458,019.39		

Sheet 3b

NOTE:

- MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF**
1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures.)
 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g. if Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding)

CURRENT FUND- ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in 2006
		2007	2006	
1. Surplus Anticipated	08-101	3,150,000.00	3,158,824.00	3,158,824.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	3,150,000.00	3,158,824.00	3,158,824.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXX			
Licenses:	XXXXXXXX			
Alcoholic Beverages	08-103	25,000.00	22,000.00	27,553.73
Other	08-104			
Fees and Permits	08-105	58,000.00	50,000.00	73,458.00
Fines and Costs:	XXXXXXXX			
Municipal Court	08-110	470,000.00	440,000.00	471,739.62
Other	08-109			
Interest and Costs on Taxes	08-112	150,000.00	150,000.00	159,802.29
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	723,486.78	400,000.00	1,159,527.33
Anticipated Utility Operating Surplus	08-114			
Tax Search Fees	08-115			
Planning Board - Special Application Fees	08-116	41,000.00	45,000.00	41,717.20

CURRENT FUND- ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in 2006
		2007	2006	
		3 Miscellaneous Revenues- Section A: Local Revenues (continued):		
Recreation Fees	08-117			
Sammons Communications	08-118			
Fire Safety Rebate	08-119	32,880.80	25,000.00	36,083.73
Fire Inspections	08-120	10,000.00	10,000.00	12,762.00
Road Openings	08-121	46,000.00	45,000.00	57,435.00
Cable TV Franchise Fee	08-122	120,000.00	110,000.00	120,957.31
Contract Postal Unit	08-128	55,000.00	53,000.00	57,136.97
Hotel Tax	08-129	580,000.00	550,000.00	623,654.88
Rental Inspections	08-160	45,000.00	50,000.00	45,750.00
Total Section A: Local Revenues	8	2,356,367.58	1,950,000.00	2,887,578.06

CURRENT FUND- ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in 2006
		2007	2006	
3 Miscellaneous Revenues- Section F: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services -Public and Private Revenues Offset with Appropriations.				
Public Health Priority Funding - 1987	10-785			
N.J. Transportation Trust Fund Authority Act	10-865			
Recycling Tonnage Grant	10-701	14,491.47	10,000.00	10,000.00
Drunk Driving Enforcement Fund	10-745	49,251.12		
Clean Communities Program	10-770	44,266.72	44,306.61	44,306.61
Alcohol Education and Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703	19,002.03	19,109.00	19,109.00
Safe and Secure Communities Program - PL 1994, Chapter 220	10-704	60,000.00	60,000.00	60,000.00
Neighborhood Preservation - Balance Housing	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Small Cities Grant	10-707			
Domestic Violence Grant				
Cops In Schools	10-715			
Atlantic County Traffic Enforcement	10-716			
Click It or Ticket	10-718		6,000.00	6,000.00
OETS Grant	10-721		93,682.00	93,682.00
DEP Flood Control Grant	10-722		640,897.00	640,897.00

CURRENT FUND- ANTICIPATED REVENUES - (CONTINUED)

GENERAL REVENUES	FCOA	ANTICIPATED		Realized in Cash in 2006
		2007	2006	
		Miscellaneous Revenues- Section F: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services -Public and Private Revenues Offset with Appropriations (continued):		
Cops Universal Hire	10-708		175,000.00	175,000.00
US Department of Justice - Omnibus Appropriations Act of 1996	10-709			
Reserve for Body Armor Fund	10-710	14,298.72	14,328.00	14,328.00
Highway Traffic Safety - DWI Enforcement Grant	10-711		1,000.00	1,000.00
Law and Public Safety - Child Safety Seats	10-717	8,320.00	8,320.00	8,320.00
Atlantic County Open Space Grant	10-713			
Cops in Shops	10-714		3,600.00	3,600.00
Aggressive Driving Grant	10-712			
Storm Water Management	10-720	15,464.00		
		225,094.06	1,076,242.61	1,076,242.61

CURRENT FUND- ANTICIPATED REVENUES - (CONTINUED)

	FCOA	ANTICIPATED		Realized in Cash in 2006
		2007	2006	
		GENERAL REVENUES		
Summary of Revenues				
1 Surplus Anticipated (Sheet4, #1)	08-101	3,150,000.00	3,158,824.00	3,158,824.00
2 Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3 Miscellaneous Revenues:				
Total Section A: Local Revenues	8	2,356,367.58	1,950,000.00	2,887,578.06
Total Section B: State Aid Without Offsetting Appropriations	9	3,863,048.00	3,798,016.11	3,807,877.11
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	8	560,000.00	720,000.00	563,227.00
Total Section D: Special Items of General Revenues Ant. With Prior Written Consent of Director of LGS-Interlocal Munic. Service Agreements	11	-	-	-
Total Section E: Spec. Items of Gen Rev. Ant. With Prior Written Consent of Director of LGS-Addtl Rev.	8	-	-	-
Total Section F: Spec. Items of Gen Rev. Ant. With Prior Written Consent of Director of LGS-Public and Private Rev.	10,12	225,094.06	1,076,242.61	1,076,242.61
Total Section G: Spec. Items of Gen Rev. Ant. With Prior Written Consent of Director of LGS-Other Special Items	8	217,863.10	192,863.10	192,863.10
Total Miscellaneous Revenues	40004-00	7,222,372.74	7,737,121.82	8,527,787.88
4 Receipts from Delinquent Taxes	15-499	5,000.00	40,000.00	5,455.33
5 Subtotal General Revenues (Items 1,2,3 and 4)	40001-00	10,377,372.74	10,935,945.82	11,692,067.21
6 Amount to be Raised by Taxes for Support of Municipal Budget:				
a)Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	11,549,314.18	10,617,031.18	xxxxxxxxxxxxxxxx
b)Addition to Local District School Tax	17-191			xxxxxxxxxxxxxxxx
Total Amount to be raised by Taxes for Support of Municipal Budget	4002-00	11,549,314.18	10,617,031.18	12,025,409.68
7 Total General revenues	40000-00	21,926,686.92	21,552,977.00	23,717,476.89

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" (continued)	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
General Government							
General Administration:							
Salaries and Wages	20-100-1	54,280.30	59,268.00		59,268.00	59,108.66	159.34
Other Expenses	20-100-2	4,710.00	5,280.00		4,780.00	3,747.16	1,032.84
Human Resources:							
Other Expenses	20-105-2	5,000.00	5,000.00		5,000.00	4,910.35	89.65
Mayor and Council:							
Salaries and Wages	20-110-1	41,319.47	54,374.00		54,374.00	54,374.00	-
Other Expenses	20-110-2	17,100.00	45,651.00		42,251.00	24,201.19	18,049.81
Township Clerk							
Salaries and Wages	20-120-1	83,218.55	128,364.00		128,364.00	127,276.75	1,087.25
Other Expenses	20-120-2	37,911.00	32,275.00		33,575.00	29,309.36	4,265.64

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" (continued)	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
General Government							
Financial Administration:							
Salaries and Wages	20-130-1	318,402.15	298,379.00		301,079.00	296,080.93	4,998.07
Other Expenses	20-130-2	32,667.00	34,496.00		29,296.00	24,207.08	5,088.92
Audit Services	20-135-2	25,000.00	25,000.00		25,000.00	22,900.00	2,100.00
Revenue Administration							
Salaries and Wages	20-145-1	75,655.50	76,095.00		76,095.00	73,274.69	2,820.31
Other Expenses	20-145-2	40,601.50	41,990.00		41,390.00	38,908.03	2,481.97
Assessment of Taxes:							
Salaries and Wages	20-150-1	175,397.00	179,355.00		179,355.00	174,488.35	4,866.65
Other Expenses	20-150-2	52,300.00	57,300.00		55,800.00	53,018.28	2,781.72
Legal Services							
Salaries and Wages	20-155-1	17,700.00	18,000.00		18,000.00	17,708.87	291.13
Other Expenses	20-155-2	95,000.00	100,000.00		100,000.00	68,037.62	31,962.38

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" (continued)	FCOA	Appropriated					Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved	
Insurance cont'd:								
Unemployment Insurance	23-255-2	10,000.00	10,000.00		10,000.00		7,841.33	2,158.67
Liability Insurance	23-210-2	300,000.00						
Workers Compensation Insurance	23-215-2	357,000.00						
Group Insurance Plan for Employees	23-220-2	2,067,430.06						
Public Safety Functions								
Police								
Salaries and Wages	25-240-1	6,082,969.68	5,049,180.00		5,017,532.24		4,489,571.32	527,960.92
Other Expenses	25-240-2	483,856.40	501,345.00		444,645.00		329,226.81	115,418.19
Police Dispatch/911								
Salaries and Wages	25-250-1	482,584.25	402,457.00		402,104.76		396,906.58	5,198.18
Other Expenses	25-250-2	62,000.00	70,200.00		64,800.00		41,376.06	23,423.94
Office of Emergency Management:								
Other Expenses	25-252	11,450.00	11,450.00		10,050.00		8,886.25	1,163.75

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" (continued)	FCOA	Appropriated					Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved	
Public Safety {cont'd}								
Aid to Volunteer Fire Companies	25-255-2	150,000.00	150,000.00		150,000.00	150,000.00		-
Aid to Ambulance Associations	25-260-2	15,000.00	15,000.00		15,000.00	15,000.00		-
Fire								
Salaries and Wages	25-625-1	85,259.50	64,443.00		64,443.00	60,531.15		3,911.85
Other Expenses	25-625-2	403,925.00	390,420.00		390,420.00	368,856.00		21,564.00
Municipal Prosecutor's Office								
Salaries and Wages	25-275-2	35,000.00	33,848.00		33,848.00	33,848.00		-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" (continued)	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Public Works Functions							
Streets and Road Maintenance							
Salaries and Wages	26-290-1	596,703.75	564,406.00		564,406.00	516,310.13	48,095.87
Other Expenses	26-290-2	148,700.00	155,210.00		149,210.00	140,614.36	8,595.64
Other Public Works Functions							
Salaries and Wages	26-300-1	200,065.38	209,949.00		209,949.00	204,402.36	5,546.64
Other Expenses	26-300-2	44,859.00	35,234.00		31,234.00	29,511.91	1,722.09
Solid Waste Collection-Recycling							
Salaries and Wages	26-305-1	315,267.50	301,948.00		301,948.00	287,115.85	14,832.15
Other Expenses	26-305-2	41,240.00	48,050.00		44,550.00	40,458.61	4,091.39
Building and Grounds:							
Salaries and Wages	26-310-1	343,072.00	393,035.00		393,035.00	372,776.67	20,258.33
Other Expenses	26-310-2	119,150.00	111,597.00		105,597.00	100,487.14	5,109.86

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" (continued)	FCOA	Appropriated					Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved	
Public Works Functions (cont'd)								
Vehicle Maintenance								
Other Expenses	26-315-2	650,687.00	607,294.00		624,294.00	624,118.76	175.24	
Community Services Act	26-325-2	22,000.00	22,000.00		22,000.00	19,404.90	2,595.10	
Health and Human Services Functions								
Environmental Health Services	27-335-2	2,700.00	2,700.00		2,700.00	2,630.00	70.00	
Animal Regulation								
Other Expenses	27-340-2	16,000.00	16,000.00		16,000.00	14,606.00	1,394.00	
Administration of Public Welfare								
Salaries and Wages	27-345-1	29,436.00	28,030.00		28,030.00	28,030.00	-	
Other Expenses	27-345-2	1,440.00	2,090.00		2,090.00	1,906.00	184.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations within "CAPS" (continued)	FCOA	Appropriated					Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved	
{E} Deferred Charges and Statutory Expenditures- Municipal within "CAPS" (continued)	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
{2} STATUTORY EXPENDITURES:	xxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Contribution to : Public Employees' Retirement System	36-471							
Social Security System {O.A.S.I.}	36-472	778,220.78	697,126.39		697,126.39	648,103.35	49,023.04	
Consolidated Police and Firemen's Pension Fund	36-474							
Police and Firemen's Retirement System of N.J.	36-475							
Unemployment Compensation Insurance								
Total Deferred Charges and Statutory Expenditures- Municipal within "CAPS"	30004-00	778,220.78	697,126.39		697,126.39	648,103.35	49,023.04	
{G} Cash Deficit from Preceding Year	46-885							
{H-1} Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	17,225,146.14	13,310,656.39		13,240,656.39	12,207,514.04	1,033,142.35	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved	
Municipal Court	43-490	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx	xxxxxxxxxxxxxx
Salaries and Wages	43-490-1				-			-
Other Expenses	43-490-2				-			-
Public Defender (P.L. 1997, C.256)	43-495							
Salaries and Wages	43-495-1							
Other Expenses	43-495-2							
Length of Service Award Program-Fire	25-265-2	90,625.00	125,000.00		125,000.00	109,825.00	15,175.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved	
Public and Private Programs Offset by Revenues	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Drunk Driving Enforcement Grant	41-745	49,251.12						-
Reserve for Body Armor Fund	41-710	14,298.72	14,328.00		14,328.00		14,328.00	-
Cops Universal Hiring Grant	41-708		675,309.00		675,309.00		675,309.00	-
Recycling Tonnage Grant	41-701	14,491.47	10,000.00		10,000.00		10,000.00	-
Child Passenger Safety Seat	41-717	8,320.00	8,320.00		8,320.00		8,320.00	-
Law and Public Safety Aggressive Driving	41-712							-
Atlantic County Open Space Grant	41-713							-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved	
Public and Private Programs Offset by Revenues {cont.}	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Clean Communities Grant	41-770	44,266.72	44,306.61		44,306.61	44,306.61		-
U.S. Dept. of Justice-Omnibus Appropriations Act of 1996 Grant	41-709							-
Municipal Alliance on Alcoholism and Drug Abuse	41-703	23,753.00	26,587.00		26,587.00	26,587.00		-
Safe and Secure Communities Program	41-704	297,724.00	306,510.00		306,510.00	306,510.00		-
Cops in Shops	41-714		3,600.00		3,600.00	3,600.00		-
Cops in School	41-715				-			-
Highway Safety Program	41-711		1,000.00		1,000.00	1,000.00		-
County Traffic Education and Enforcement	41-716				-			-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved	
Public and Private Programs Offset by Revenues {cont.}	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx
Click It or Ticket It 2005	41-718		6,000.00		6,000.00	6,000.00		-
Prevention of Violence Against Women	41-719							
DEP Flood Control Grant	41-722		640,897.00		640,897.00	640,897.00		-
OETS Grant	41-721		93,682.00		93,682.00	93,682.00		
Storm Water Management	41-720	15,464.00						
Total Public and Private Programs Offset by Revenues		467,569.03	1,830,539.61	-	1,830,539.61	1,830,539.61		-
Total Operations- Excluded from "CAPS"	60023-00	1,394,809.97	4,822,360.61	-	4,862,360.61	4,836,909.78		25,450.83
Detail:								
Salaries & Wages	60023-11	296,956.47	698,276.00		698,276.00	698,276.00		-
Other Expenses	60023-99	1,097,853.50	4,124,084.61		4,164,084.61	4,138,633.78		25,450.83

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated					Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved	
© Capital Improvements - Excluded from "CAPS"								
Public and Private Programs Offset by Revenues	XXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
New Jersey Transportation Trust Fund Authority Act	41-865							
Total Capital Improvements Excluded from "CAPS"	60002-00	217,500.00	360,524.00	-	360,524.00	360,524.00	-	-

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
© Capital Improvements - Excluded from "CAPS"							
Payment of Bond Principal	45-920	1,615,000.00	1,470,000.00		1,500,000.00	1,500,000.00	XXXXXXXXXXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925		15,000.00		15,000.00	15,000.00	XXXXXXXXXXXXXXXXXX
Interest on Bonds	45-930	853,261.26	942,963.00		942,963.00	900,076.05	XXXXXXXXXXXXXXXXXX
Interest on Notes	45-935		30,324.00		30,324.00	30,239.63	XXXXXXXXXXXXXXXXXX
Green Trust Loan Payment	XXXXXXX	XXXXXXXXXXXXXXXXXX					XXXXXXXXXXXXXXXXXX
Loan Repayments for Principal and Interest	45-940	20,969.55	1,149.00		1,149.00	1,148.83	XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
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							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
							XXXXXXXXXXXXXXXXXX
Total Municipal Debt Service-Excluded from "CAPS"	60003-00	2,489,230.81	2,459,436.00		2,489,436.00	2,446,464.51	XXXXXXXXXXXXXXXXXX

CURRENT FUND - APPROPRIATIONS

GENERAL APPROPRIATION	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
For local District School	xxxxxxx						
[1] Type 1 District School	xxxxxxx						
Payment of Bond	48-920						
Payment of Bond	48-925						
Interest on Bond	48-930						
Interest on Notes	48-935						
Total of Type 1	600006-00						
[J] Deferred Charges and Statutory	xxxxxxx						
Emergency	29-406						
Capital Proj	29-407						
Total of							
Deferred Charges and	60007-00						
[K] Total Municipal Appropriations for Local	60008-00						
[O] Total General Approp	60010-00	4,101,540.78	7,642,320.61		7,712,320.61	7,643,898.29	25,450.83
[L] Subtotal General App	30009-00	21,326,686.92	20,952,977.00		20,952,977.00	19,851,412.33	1,058,593.18
[M] Reserve for Uncollec	50-889	600,000.00	600,000.00		600,000.00	600,000.00	-
9. Total General Appropri	30000-00	21,926,686.92	21,552,977.00	-	21,552,977.00	20,451,412.33	1,058,593.18

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS Summary of Appropriations	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
[H-1] Totals General Appropriations for Municipal Purposes within "CAPS"	30005-00	16,446,925.36	12,613,530.00		12,543,530.00	11,559,410.69	984,119.31
Statutory Expenditures	xxxxxxx	778,220.78	697,126.39		697,126.39	648,103.35	49,023.04
[A] Operations - Excluded from "CAPS"	xxxxxxx						
Other Operations	xxxxxxx	882,240.94	2,961,821.00	-	3,001,821.00	2,976,370.17	25,450.83
Uniform Construction Code	xxxxxxx	45,000.00	30,000.00		30,000.00		
Interlocal Municipal Service Agreements	xxxxxxx						
Additional Appropriations Offset by Revs.	xxxxxxx						
Public and Safety Progs Offset by Revs.	xxxxxxx	467,569.03	1,830,539.61	-	1,830,539.61	1,830,539.61	-
Total Operations- Excluded from "CAPS"	60023-00	1,394,809.97	4,822,360.61	-	4,862,360.61	4,806,909.78	25,450.83
[C] Capital Improvements	60002-00	217,500.00	360,524.00	-	360,524.00	360,524.00	-
[D] Municipal Debt Service	60003-00	2,489,230.81	2,459,436.00	-	2,489,436.00	2,446,464.51	-
[E] Total Deferred Charges [sheet 18 + 28]	xxxxxxx	-	-	-	-	-	-
[F] Judgments	37-480						
[G] Cash Deficit- with prior Consent of LSB	46-885						
[K] Local District School Purposes	60008-00						
[N] Transferred to Board Education	29-405						
[M] Reserve for Uncollected Taxes	50-899	600,000.00	600,000.00	-	600,000.00	600,000.00	-
Total General Appropriations	30000-00	21,926,686.92	21,552,977.00	-	21,552,977.00	20,421,412.33	1,058,593.18

DEDICATED SEWER UTILITY BUDGET

10. DEDICATED REVENUES FROM SEWER UTILITY	FCOA	Anticipated		Realized in Cash 2006
		for 2007	for 2006	
Operating Surplus Anticipated	08-501	695,778.86	434,390.00	434,390.00
Operating Surplus Anticipated with Prior Written Consent of Director of Local Govt Serv	08-502			
Total Operating Surplus Anticipated	08-500	695,778.86	434,390.00	434,390.00
Rents	08-530	4,400,000.00	4,130,000.00	4,468,074.42
Fire Hydrant Service	08-550	700,000.00	900,000.00	738,243.69
Miscellaneous				
Special Items of General Revenues Anticipated with Prior Written Consent of Director	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXXX
Reserve for Payment of Bonds			180,000.00	180,000.00
Additional Sewer Rents				
Additional Connection Fees				
Deficit (General Budget)	08-549			
Total Other Utility Revenues	91007-00	5,795,778.86	5,644,390.00	5,820,708.11

SEWER FUND - APPROPRIATIONS

	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
Operating:							
Salaries & Wages	55-501	1,096,808.00	926,140.00		911,140.00	871,095.36	40,044.64
Other Expenses	55-502	3,061,243.00	2,871,475.00		2,831,475.00	2,797,607.15	33,867.85
Capital Improvements:							
Down Payments on Improvements	55-510						
Capital Improvement Fund	55-511	37,200.00	34,125.00		34,125.00	34,125.00	-
Capital Outlay	55-512	103,800.00	341,500.00		341,500.00	341,500.00	-
Reserve for Repairs to Sewer Lines							
Debt Service:							
Payment of Bond Principal	55-520	885,000.00	840,000.00		895,000.00	895,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	55-521						
Interest on Bonds	55-522	484,005.30	560,000.00		560,000.00	520,800.97	XXXXXXXXXX
Interest on Notes	55-523						

SEWER FUND - APPROPRIATIONS

	FCOA	Appropriated				Expended 2006	
		for 2007	for 2006	for 2006 By Emergency Appropriation	Total for 2006 As Modified By All Transfers	Paid or Charged	Reserved
11. APPROPRIATIONS FOR SEWER UTILITY							
Deferred Charges and Statutory Expenditures:							
Deferred Charges:							
Emergency Authorizations	55-530						
Costs of Improvements Authorized:							
Ordinance 963 \$961 1091-1255 \$8,300 1253 \$320 1390 \$142,500							
Statutory Expenditures:							
Contribution To: Public Employees Retirement System	55-540	43,816.00					
Social Security System (O.A.S.I.)	55-541	83,906.56	71,150.00		71,150.00	65,601.85	5,548.15
	55-542						
Judgments	55-531						
Deficit in Operations in Prior Years	55-532						
Surplus (General Budget)	55-545						
TOTAL SEWER UTILITY APPROPRIATIONS	92 09-00	5,795,778.86	5,644,390.00		5,644,390.00	5,525,730.33	79,460.64

DEDICATED ASSESSMENT BUDGET _____ UTILITY

14. DEDICATED REVENUES FROM	Anticipated		Realized in Cash in 2006
	2007	2006	
Deficit (_____ Utility Budget)			
Total _____ Utility Assessment Revenues			
15. APPROPRIATIONS FOR ASSESSMENT DEBT			
Payment of Bond Principal			
Payment of Bond Anticipation Notes			
Total _____ Utility			
Assessment Appropriations			
	2007	2006	Expended 2006 Paid or Charged

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2006 from Animal Control, State or Federal Aid for Maintenance of Libraries, Bequest, Escheat; Construction Code Fees Due Hackensack Meadowlands Development Commission; Outside Employment of Off-Duty Municipal Police Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act; older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse- Program Income; Housing Trust, Volunteer Emergency Fund Committee; housing and Community Development act of 1974; Insurance Fund: Uniform Fire Safety Act Penalties Commissioners under R.S. 40:51-4; Application Fees for Public Defender Ch 256 PL 1997; Parking Offenses, Economic Exchange Program Adjudication Act, Planning, Zoning and Utility Escrows; Donations-Twp media Relations Program _____ Community Services and Special events, Disposal of forfeited property, PL 1986,C135, Accumulated Absences, N.J.A.C.S:30-15 _____

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable. If resolution for rider has been approved by the Director)

APPENDIX TO BUDGET STATEMENT
COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT SURPLUS

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2005		YEAR 2005		YEAR 2004	
ASSETS					
Cash and Investments	1110100	12,762,838.93	2310100	4,236,533.00	3,827,765.00
Due from State of N.J. (c. 20, P.L. 1961)	1111000	3,407.07			
Federal and State Grants Receivable	1110200	711,707.62	2310200	58,602,320.40	53,612,022.47
Receivables with offsetting Reserves:	xxxxxxx	xxxxxxxxxxxxxxxx	2310300	46,242.17	132,342.84
Taxes Receivable	1110300	42,376.82	2310400	8,453,366.10	7,610,894.06
Tax Title Liens Receivable	1110400	254,875.69	2310500	67,101,928.67	61,355,259.37
Property Acquired by Tax Title Lien Liquidation	1110500	3,446,394.00	2310600	19,085,230.94	17,676,471.66
Other Receivables	1110600	885,529.70	2310700	36,868,778.53	33,399,711.26
Deferred Charges Required to be in 2005 Budget	1110700		2310800	10,748,718.73	9,859,936.44
Deferred Charges Required to be in Budgets Subsequent to 2005	1110800		2310900		
Total Assets	1110900	18,107,129.83	2311000	133,007.61	10,372.01
LIABILITIES, RESERVES AND SURPLUS			2311100	66,835,735.81	60,946,491.37
*Cash Liabilities	2110100	8,975,227.76	2311200		
Reserves for Receivables	2110200	4,629,176.21	2311300	66,835,735.81	60,946,491.37
Surplus	2110300	4,502,725.86	2311400	4,502,725.86	4,236,533.00
Total Liabilities, Reserves and Surplus		18,107,129.83			

*Nearest even percentage may be used

Proposed Use of Current Fund Surplus in 2006 Budget	
Surplus Balance December 31, 2005	4,502,725.86
Current Surplus Anticipated in 2006 Budget	3,190,000.00
Surplus Balance Remaining	1,312,725.86

CURRENT FUND BALANCE SHEET - DECEMBER 31, 2005		YEAR 2005		YEAR 2004	
ASSETS					
Cash and Investments	1110100	12,762,838.93	2310100	4,236,533.00	3,827,765.00
Due from State of N.J. (c. 20, P.L. 1961)	1111000	3,407.07			
Federal and State Grants Receivable	1110200	711,707.62	2310200	58,602,320.40	53,612,022.47
Receivables with offsetting Reserves:	xxxxxxx	xxxxxxxxxxxxxxxx	2310300	46,242.17	132,342.84
Taxes Receivable	1110300	42,376.82	2310400	8,453,366.10	7,610,894.06
Tax Title Liens Receivable	1110400	254,875.69	2310500	67,101,928.67	61,355,259.37
Property Acquired by Tax Title Lien Liquidation	1110500	3,446,394.00	2310600	19,085,230.94	17,676,471.66
Other Receivables	1110600	885,529.70	2310700	36,868,778.53	33,399,711.26
Deferred Charges Required to be in 2005 Budget	1110700		2310800	10,748,718.73	9,859,936.44
Deferred Charges Required to be in Budgets Subsequent to 2005	1110800		2310900		
Total Assets	1110900	18,107,129.83	2311000	133,007.61	10,372.01

LIABILITIES, RESERVES AND SURPLUS		
*Cash Liabilities	2110100	8,975,227.76
Reserves for Receivables	2110200	4,629,176.21
Surplus	2110300	4,502,725.86
Total Liabilities, Reserves and Surplus		18,107,129.83

School Tax Levy Unpaid	2220100	6,219,927.89
Less: School Tax Deferred	2220200	2,927,683.46
*Balance included in Above		
"Cash Liabilities"	2220300	3,292,244.43

(Important: This appendix must be included in advertisement of budget.)

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program. Specific a

CAPITAL BUDGET

A Plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

- Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund Capital Line Items and Down Payments on Improvements.
- No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

A multi-year list of planned capital projects, including the current year
Check appropriate box for number of years covered, including current year:

- 3 years (Population under 10,000)
- 6 years (Over 10,000 and all county governments)
- _____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and it not adopting CIP

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township's six (6) year program includes: road improvements and drainage system upgrades, recreation improvements, improvements to Township facilities, purchase of Ambulance and fire equipment, purchase of vehicles and equipment for Township general and sewer operations and extension of a sanitary sewer system.

**CAPITAL BUDGET (Current Year Action)
2006**

Local Unit: TOWNSHIP OF GALLOWAY

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 AMOUNTS RESERVED IN PRIOR YEARS	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2006					6 TO BE FUNDED IN FUTURE YEARS
				5a 2006 Budget Appropriations	5b Capital Improvement Fund	5c Capital Surplus	5d Grants in Aid & Other Funds	5e Debt Authorized	
General Capital:									
Construction of Pedestrian Path	1	650,000.00			7,500.00			142,500.00	500,000.00
Road Improvements	2	3,170,000.00			33,500.00			636,500.00	2,500,000.00
Drainage Improvements	3	600,000.00			5,000.00			95,000.00	500,000.00
Improvements to Township Facilities	4	2,703,800.00			10,190.00			193,610.00	2,500,000.00
Construction of Senior/Community Center	5	1,300,000.00							1,300,000.00
Improvements to Recreation Facilities	6	1,981,354.00			71,943.95			1,359,410.05	550,000.00
Landfill Improvements	7								
Water Extensions	8								
Purchase of Township Vehicles and Equipment	9	2,152,321.00			40,116.05			762,204.95	1,350,000.00
Purchase of Fire Equipment	10	985,000.00			49,250.00			935,750.00	
Purchase of Ambulance Equipment	11								
Sewer Capital:									
Improvements to Sewer System	12	3,690,000.00			27,500.00			522,500.00	3,040,000.00
Purchase of Equipment	13	229,800.00			8,200.00			155,800.00	62,000.00
Improvement to Sewer Facilities	14	80,000.00			1,500.00			28,500.00	50,000.00
TOTAL - ALL PROJECTS		17,542,275.00	-		254,700.00	-	-	4,831,775.00	12,352,000.00

SIX YEAR CAPITAL BUDGET PROGRAM - 2007 - 2012
2006

Local Unit: TOWNSHIP OF GALLOWAY
PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2006

1 PROJECT TITLE	2 PROJECT NUMBER	3 ESTIMATED TOTAL COST	4 ESTIMATED COMPLETION TIME	PLANNED FUNDING SERVICES FOR CURRENT YEAR - 2006						
				5a 2007	5b 2008	5c 2009	5d 2010	5e 2011	5F 2012	
General Capital:										
Construction of Pedestrian Path	1	650,000.00	2011	150,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Road Improvements	2	3,170,000.00	2011	670,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Drainage Improvements	3	600,000.00	2011	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Improvements to Township Facilities	4	2,703,800.00	2011	203,800.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00	500,000.00
Construction of Senior/Community Center	5	1,300,000.00	2007		400,000.00	700,000.00	200,000.00			
Improvements to Recreation Facilities	6	1,981,354.00	2012	1,431,354.00	200,000.00	150,000.00	100,000.00	50,000.00	50,000.00	50,000.00
Landfill Improvements	7									
Water Extensions	8									
Purchase of Township Vehicles and Equipment	9	2,152,321.00	2012	802,321.00	300,000.00	300,000.00	250,000.00	250,000.00	250,000.00	250,000.00
Purchase of Fire Equipment	10	985,000.00	2007	985,000.00						
Purchase of Ambulance Equipment	11									
Sewer Capital:										
Improvements to Sewer System	12	3,690,000.00	2012	650,000.00	735,000.00	735,000.00	535,000.00	535,000.00	500,000.00	500,000.00
Purchase of Equipment	13	229,800.00	2012	167,800.00		12,000.00				50,000.00
Improvements to Sewer facilities	14	80,000.00	2011	30,000.00	10,000.00	10,000.00	20,000.00	10,000.00	10,000.00	
TOTAL - ALL PROJECTS		17,542,275.00	Sheet 40c	5,190,275.00	2,845,000.00	3,107,000.00	2,305,000.00	2,045,000.00	2,050,000.00	2,050,000.00

SIX YEAR CAPITAL BUDGET PROGRAM - 2007 - 2012
SUMMARY OF ANTICIPATED FUNDING SOURCES AND AMOUNTS

Local Unit: TOWNSHIP OF GALLOWAY

1 PROJECT TITLE	2 Estimated total cost	3 Current Year 2006		4 Capital Improvement Fund	5 Capital Surplus	6 Grants-in-Aid and Other Funds	BONDS AND NOTES					
		3a	3b Future Years				7a General	7b Self Liquidating	7c Assessment	7d School		
General Capital:												
Construction of Pedestrian Path	650,000.00			32,500.00			617,500.00					
Road Improvements	3,170,000.00			158,500.00			3,011,500.00					
Drainage Improvements	600,000.00			30,000.00			570,000.00					
Improvements to Township Facilities	2,703,800.00			135,190.00			2,568,610.00					
Construction of Senior/Community Center	1,300,000.00			65,000.00			1,235,000.00					
Improvements to Recreation Facilities	1,981,354.00			99,067.70		250,000.00	1,632,286.30					
Landfill Improvements												
Water Extensions												
Purchase of Township Vehicles and Equipment	2,152,321.00			107,616.05			2,044,704.95					
Purchase of Fire Equipment	985,000.00			49,250.00			935,750.00					
Purchase of Ambulance Equipment												
Sewer Capital:												
Improvements to Sewer System	3,690,000.00			184,500.00			3,505,500.00					
Purchase of Equipment	229,800.00			11,490.00			218,310.00					
Improvements to Sewer Facilities	80,000.00			4,000.00			76,000.00					
TOTAL - ALL PROJECTS	17,542,275.00	-	-	877,113.75	-	250,000.00	16,415,161.25	-	-	-	-	-

SECTION 2 - UPON ADOPTION FOR YEAR 2006
(Only to be Included in the Budget as Finally Adopted)

RESOLUTION

Be it Resolved by the Galloway of the Atlantic Township that the budget hereinbefore set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 11,549,314.18 (Item 2 below) for municipal purposes, and
 (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
 (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

RECORDED VOTE
 (Insert last name)

Ayes [Ackerman
 Bassford
 Dase
 DeSimone
 Hanko]

Nays [Maxwell
 Hanko]

Abstained N/A
 {
 {
 {
Absent N/A
 {

1. General Revenues		SUMMARY OF REVENUES	
Surplus Anticipated		08-100	3,150,000.00
Miscellaneous Revenues Anticipated		40004-10	7,222,372.74
Receipts from Delinquent Taxes		15-499	5,000.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSED (Item 6(a), Sheet 11)		07-190	11,549,314.18
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:			
Item 6, Sheet 42		07-195	
Item 6(b), Sheet 11 (N.J.S. 40A:4-14)		07-191	
TOTAL AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY			
4. To Be Added to the Certificate for the Amount to be Raised by Taxation for Schools in Type II School Districts Only:		07-195	
Total Revenues		40000-10	21,926,686.92

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:		XXXXXX	XXXXXXXXXXXXXXXXXX
Within "CAPS"		XXXXXX	XXXXXXXXXXXXXXXXXX
(a & b) Operations Including Contingent			16,446,925.36
(e) Deferred Charges and Statutory Expenditures - Municipal			778,220.78
(g) Cash Deficit			
Excluded from "CAPS"		XXXXXX	XXXXXXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"			1,394,809.97
(c) Capital Improvements			217,500.00
(d) Municipal Debt Service			2,489,230.81
(e) Deferred Charges - Municipal			-
(f) Judgments			-
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)			-
(g) Cash Deficit			-
(k) For Local District School Purposes			-
(m) Reserve for Uncollected Taxes			600,000.00
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICT ONLY (N.J.S. 40A:4-13)			
Total Appropriations			21,926,686.92

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 22nd day of May, 2007. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2007 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 22rd day of May, 2007, _____, Clerk
Signature

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	Anticipated		Realized in Cash in 2006	APPROPRIATIONS	Appropriated		Expended 2006		
	2007	2006			for 2007	for 2006	Paid or Charged	Reserved	
Amount to be Raised By Taxation				Development of Lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	
				Salaries & Wages				-	
Interest Income				Other Expenses					
				Maintenance of Lands for Recreation and Conservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	
Reserve Funds:				Salaries & Wages					
				Other Expenses					
				Historic Preservation:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	
				Salaries & Wages					
				Other Expenses					
				Acquisition of Lands for Recreation and Conservation					
				Acquisition of Farmland					
Total Trust Fund Revenues:	-	-	-	Down Payments on Improvements					
Summary of Program									
Year Referendum Passed/Implemented:				Debt Service:	xxxxxxx	xxxxxxx	xxxxxxx	xxxxxxx	
Rate Assessed:	\$			Payment of Bond Principal				xxxxxxx	
Total Tax Collected to date:	\$			Payment of Bond Anticipation Notes and Capital Notes				xxxxxxx	
Total Expended to date:	\$			Interest on Bonds				xxxxxxx	
Total Acreage Preserved to date:				Interest on Notes				xxxxxxx	
Recreation land preserved in 2006:				Reserve for Future Use				xxxxxxx	
Farmland preserved in 2006:				Total Trust Fund Appropriations:					

**Annual List of Change Orders Approved
Pursuant to N.J.A.C. 5:30-11**

Contracting Unit: Township of Galloway

Year Ending: December 31, 2006

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C. 5:30-11.1 et seq. Please identify each change order by name of the project.

- 1.
- 2.
- 3.
- 4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice required by N.J.A.C. 5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)
If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here and certify below.

_____ Date

_____ Clerk of the Governing Body